

SECTION III - PROJECT BUDGET OUTLINE - Continued from Page 2

6a)

Personnel Related Expenses	Requested of NC	Total Projected Cost
Sherman Oaks Elementary Charter Garden Ranger	\$0	\$15,860.00

6b)

Non-Personnel Related Expenses	Requested of NC	Total Projected Cost
Sherman Oaks Elementary Charter supplies and educational materials	\$1,000.00	\$2,300.00

8)

Source of Funding	Amount	Total Projected Cost
Sherman Oaks Elementary Charter	\$12,075.00	\$18,160.00