	Budget for Fisca APPROVED on	ghborhood Council al Year 2017-2018 07/10/17	
Total An	nual Allocation	\$	42,000
Date	General & Operational		Total
	Office		10,050
	Outreach Elections		22,700
	GENERAL & OPERATIONAL SUB TOTAL:	80.36% \$	33,750
Commur Jul-17	nity Improvement Projects (CIP) Uncommitted		3,500
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
	CIP SUB TOTAL:	8.33% \$	3,500
	rhood Purpose Grants (NPG)		
Aug-17 Jul-17	Enrich LA - Garden Ranger Program Uncomitted		1,500
	Unconneca		3.250
			3,250
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			- - - - - - - - - - - - - - - - - - -
		11.31% \$	
	NPG SUB TOTAL: CRAND TOTAL: CRAND TOTAL: CRAND TOTAL:	11.31% \$ 100% \$	

General and Operational

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	Expense														
Date	Category	Description	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Total
Monthly	Office	AT&T Voice Mail	200												200
Monthly	Outreach	Web Corner - Website Maint. /Email	1,400												1,400
Monthly	Office	Copies & Printing - Board & Committee Mtg	1,500												1,500
Monthly	Office	LAUSD - Room Rental - Board/PLUM	1,020												1,020
Monthly	Office	LAPL - Room Rental - O/T PLUM	1,080												1,080
Monthly	Office	Admin Assistant	4,500												4,500
Monthly	Outreach	Refreshments for Board Mtgs & Events	1,500												1,500
Nov-17	Outreach	VANC - Planning Event / JCS Catering	325												325
Feb-18	Outreach	VANC - Annual Mixer / JCS Catering	325												325
Jul-17	Office	USPS - Mail Box Rental	150												150
Oct-17	Outreach	SO COC - Annual Street Fair 10/15/17	1,000												1,000
2x/Year	Outreach	Movie - Summer Series Jul/Aug 2017	6,000												6,000
Monthly	Office	Copies & Printing - Vision Committee	450												450
Sep-17	Office	Board Retreat - Refreshments/Copies	750												750
Oct-17	Outreach	Sponsorship - 90th Birthday SO	2,500												2,500
Jul-17	Elections	Election Outreach	1,000												1,000
Jul-17	Outreach	Events - Uncommitted	2,550												2,550
Jul-17	Outreach	Outreach - Other- Uncommited	4,000												4,000
Jul-17	Office	Office - Misc - Uncommitted	400												400
Jul-17	Outreach	Budget Advocates	750												750
Jul-17	Outreach	LA Congress of Neighborhoods	750												750
Apr-18	Outreach	Spring Tree Give-A-Way	1,600												1,600

Community Improvement Projects

Date			Project Name	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Total
Jul-17	CIP	Uncommitted		3,500												3,500
																-
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				\$ 3,500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ 3,500

Neighborhood Purpose Grants

Date		Applicant	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Total
Aug-17 Jul-17	NPG NPG	Enrich LA - Garden Ranger Program Uncomitted	1,500 3,250												1,500 3,250
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