## Neighborhood Council Budget Template Budget for Fiscal Year 2018-2019

Office Expenditures	
Voice Mail Service	185.00
Copies & Printing - Board & Committee Business	1,500.00
PLUM - Overtime Charges LAPL	650.00
Board Meeting Rental - LAUSD	1,850.00
Administrative Assistant - Lloyds	5,500.00
Website Maintenance	1,500.00
Refreshments - Board Meetings	1,400.00
Post Office Box Rental - US Postal SVC	110.00
Supplies and Gen. Misc	750.00
Total of Office Expenditures	\$ 13,445.00

Outreach Expenditures	
Movie Series at VNSO Park	5,000.00
Sherman Oaks Street Fair	450.00
Spring Tree Give A Way	1,300.00
Public Safety Events	3,000.00
VANC, LA Congress, Budget Advocate	1,000.00
Events TBD	1,805.00
Total of Outreach Expenditures	\$ 12,555.00

Election Expenditures	
Election Outreach Material and Events	5,000.00
Total Election Expenditures	\$ 5,000.00

Community Improvement Projects	
Projects TBD	3,000.00
Total Community Improvement Projects	\$ 3,000.00

Neighborhood Purposes Grants		
NPGS- TBD	8,000.00	
Total Neighborhood Purposes Grants	\$ 8,000.00	

Total Budget Allocations	
Subtotal Office Expenditure	\$ 13,445.00
Subtotal Outreach Expenditures	\$ 12,555.00
Subtotal Elections Expenditures	\$ 5,000.00
Total Office, Outreach, and Election Expenditures	\$ 31,000.00
Total Community Improvement Project Expenditures	\$ 3,000.00
Total Neighborhood Purposes Grants Expenditures	\$ 8,000.00
Total Expenditure for FY 2018-2019	\$ 42,000.00