| Neighborhood Council Budget Template <br> Budget for Fiscal Year 2018-2019 |  |  |  |
| :--- | ---: | :---: | :---: |
| Total Allocations | $\$ 42,000$ |  |  |

## Office Expenditures

| Voice Mail Service | 185.00 |
| :---: | :---: |
| Copies \& Printing - Board \& Committee Business | 1,500.00 |
| PLUM - Overtime Charges LAPL | 650.00 |
| Board Meeting Rental - LAUSD | 1,850.00 |
| Administrative Assistant - Lloyds | 5,500.00 |
| Website Maintenance | 1,500.00 |
| Refreshments - Board Meetings | 1,400.00 |
| Post Office Box Rental - US Postal SVC | 110.00 |
| Supplies and Gen. Misc | 750.00 |
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|  |  |
|  |  |
|  |  |
| Total of Office Expenditures | \| $13,445.00$ |

Outreach Expenditures

| Movie Series at VNSO Park | $5,000.00$ |
| :---: | :---: |
| Sherman Oaks Street Fair | 450.00 |
| Spring Tree Give A Way | $1,300.00$ |
| Public Safety Events | $3,000.00$ |
| VANC, LA Congress, Budget Advocate | $1,000.00$ |
| Events TBD | $1,805.00$ |
|  |  |
|  | $\$ 12,555.00$ |
| Total of Outreach Expenditures |  |

## Election Expenditures

| Election Outreach Material and Events | $5,000.00$ |
| :--- | :--- |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  | $5,000.00$ |
| Total Election Expenditures |  |

Community Improvement Projects

| Projects TBD | $3,000.00$ |
| :--- | :---: |
|  |  |
|  |  |
|  |  |
|  | $\$ 3,000.00$ |
| Total Community Improvement Projects |  |

Neighborhood Purposes Grants

| NPGS- TBD | $8,000.00$ |
| :--- | :---: |
|  |  |
|  |  |
|  | $\$ 8,000.00$ |
| Total Neighborhood Purposes Grants |  |

Total Budget Allocations

| Subtotal Office Expenditure | $\$ 13,445.00$ |
| :--- | :--- |
| Subtotal Outreach Expenditures | $\$ 12,555.00$ |
| Subtotal Elections Expenditures | $\$ 5,000.00$ |
| Total Office, Outreach, and Election Expenditures | $\$ 31,000.00$ |
| Total Community Improvement Project Expenditures | $\$ 3,000.00$ |
| Total Neighborhood Purposes Grants Expenditures | $\$ 8,000.00$ |
| Total Expenditure for FY 2018-2019 | $\$ 42,000.00$ |

