	Budget for Fis	Neighborhood Council scal Year 2017-2018	
	APPROVED on	n DRAFT	
Total Anr	nual Allocation	\$	42,000
Date	General & Operational		Total
	Office Outreach		10,050 18,700
	Outreach Elections		5,000
Commun	GENERAL & OPERATIONAL SUB TOTAL: ity Improvement Projects (CIP)	80.36% \$	33,750
Jul-17	Uncommitted		3,500
			-
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			-
			-
			-
	CIP SUB TOTAL:	8.33% \$	3,500
Neighbor	rhood Purpose Grants (NPG)		
Aug-17	Enrich LA - Garden Ranger Program		1,500
Jul-17	Uncomitted		3,250
			-
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			-
	NPG SUB TOTAL:	44 340/_ Č	- 4,750
	GRAND TOTAL:	11.31% \$ L: 100% \$	4,750
Budget N	Narrative:		